

Organization:

Union “Sapari”

Auditor: Crowe
GE LLC

Union “Sapari”

Project - Human Right House Foundation – Raising Capacity of Women HRD on Women’s Economic Empowerment

Project - Open Society Foundation-Empowering Women by the Use of Innovative Technologies (Grant #EINT/11/20-21099)

Project – Open Society Foundation – "Coalition for Equality" to promote equality policy in the public and private sectors (Grant 21033)

Project – East West Management Institute (EWMI) – Protecting Women’s Rights (G-1699-20-211-3024-20)

Project – East West Management Institute (EWMI) – Prevent Violence against Women (G-1388-17-211-3024-20)

Project – East West Management Institute (EWMI) – Women Victims of Domestic Violence (G-1727-20-211-3024-20)

Project – Together For Equality – Financing Organization’s Operational Expenses

Project – Netherlands Embassy in Tbilisi - Improving access to justice for the victims of sexual crimes in Georgia

Project –United Nations Development Programme – Supporting Public Administration Reform in Georgia

Project Global Fund for Women – Financing Organization’s Operational Expenses (Grant #19-54213)

Project United Nations Population Fund – Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions

Project Women’s Fund in Georgia – Increasing Knowledge on Sex Crimes among Prosecutors and Judges

Project Media Development Foundation – UN Joint Programme for Gender Equality to Develop Monitoring Methodology

Special Purpose Financial Statements and Independent Auditor’s Report

For the period: 01 January 2020 till 31 December 2020

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Independent auditor's report

To: Management of Union "Sapari"

Project: Human Rights House Foundation – Raising Capacity of Women HRD on Women's Empowerment

Project: Open Society Fund – Empowering Women by the Use of Innovative Technologies (Grant 21099)

Project: Open Society Fund – "Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033)

Project: East West Management Institute – Protecting Women's Rights (G-1699-20-211-3024-20)

Project: East West Management Institute – Prevent Violence against Women (G-1388-17-211-3024-20)

Project: East West Management Institute – Women Victims of Domestic Violence (G-1727-20-211-3024-20)

Project: Together For Equality – Financing Organization's Operational Expenses

Project: Netherlands Embassy in Tbilisi – Improving Access to Justice for the Victims of Sexual Crimes in Georgia

Project: United Nations Development Programme – Supporting Public Administration Reform in Georgia

Project: Global Fund for Women – Financing Organization's Operational Expenses (Grant # 19-54213)

Project: United Nations Development Population Fund – Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions

Project: Women's Fund in Georgia – Increasing Knowledge on Sex Crimes among Prosecutors and Judges

Project: Media Development Foundation – UN Joint Programme for Gender Equality to Develop Monitoring Methodology

Period covered by audit: 01 January 2020 till 31 December 2020

Opinion

We have audited the special purpose financial statements of the projects implemented by Union "Sapari" (the "Organization") which comprises the Income/Receipts statement, Expenditures for the period from January 01, 2020 till December 31, 2020 and notes to the special purpose financial statements, including a summary of significant accounting policies.

Basis of Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs).

Our Responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of Special Purpose Financial Statements section of our report. We are independent of the organization in accordance with the ethical requirements that are relevant to our audit of the special purpose financial statements in Georgia, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

Emphasis of Matter- Basis of Accounting and Restriction on Distribution and Use

We draw attention to "summary of significant accounting policies and other explanatory notes" to the special purpose financial statement, which describes the basis of accounting and other explanatory notes. The special purpose financial statement is prepared to assist the Union "Sapari" to comply with the financial reporting provisions of the contract referred to above. As a result, the special purpose financial statement may not be suitable for any other purpose. Our report is intended solely for the Union "Sapari" and the Human Right House Foundation; Open Society Foundation; East West Management Institute; Together For Equality; Netherlands Embassy in Tbilisi; United Nations Development Programme; Global Fund for Women; United Nations Population Fund; Women's Fund in Georgia; Media Development Foundation. Our opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the special purpose financial statements in accordance with the financial instructions and policies effective in the Organization and for such internal control as management determines is necessary to enable the preparation of special purpose financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the special purpose financial statement, management responsible for assessing the Organization's ability to continue as a going concern, disclosing , as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statement

Our Objectives are to obtain reasonable assurance about whether the special purpose financial statement as a whole are free from material misstatements, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these special purpose financial statement.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the special purpose financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern.

If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the special purpose financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report.

However, future events or conditions may cause the Organization to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matter, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Temuri Partskhaladze

Engagement Partner

Crowe GE LLC

Axis Business Palace, floor IV,

2, D. Gamrekeli St., 0160 Tbilisi, Georgia

08 September 2021



Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

Income

| | |
|---------------------------|--|
| Project: | Human Right House Foundation- Raising Capacity of Women HRD on Women's Empowerment |
| Project period: | 20 March 2020 – 31 August 2021 |
| Audit period: | 01 January 2020 – 31 December 2020 |
| Date of grant installment | Amount received from Donor organization (EUR) |
| 30/08/2020 | 8,000.00 |
| Total | 8,000.00 |

| | |
|---------------------------|--|
| Project: | Open Society Foundation - Empowering Women by the Use of Innovative Technologies (21099) |
| Project period: | 21 July 2020 – 20 July 2021 |
| Audit period: | 01 January 2020 – 31 December 2020 |
| Date of grant installment | Amount received from Donor organization (GEL) |
| 28/07/2020 | 44,895.22 |
| 22/12/2020 | 37,398.97 |
| Total | 82,294.19 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

| | | |
|---------------------------|---|------------|
| Project: | Open Society Foundation – “Coalition for Equality” to Promote Equality Policy in the Public and Private Sectors (Grant 21033) | |
| Project period: | 14 April 2020 – 13 April 2021 | |
| Audit period: | 01 January 2020 – 31 December 2020 | |
| Date of grant installment | Amount received from Donor organization (GEL) | |
| 23/04/2020 | | 46,591.66 |
| 10/11/2020 | | 89,794.37 |
| Total | | 136,386.03 |

| | | |
|---------------------------|---|-----------|
| Project: | East West Management Institute – Protecting Women's Rights (G-1699-20-211-3024-20) | |
| Project period: | 15 April 2020 – 14 June 2021 | |
| Audit period: | 01 January 2020 – 31 December 2020 | |
| Date of grant installment | Amount received from Donor organization (GEL) | |
| 22/04/2020 | | 29,460.41 |
| 31/07/2020 | | 25,023.91 |
| 30/10/2020 | | 27,214.02 |
| Total | | 81,698.34 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

Project: East West Management Institute –Prevent Violence against Women (G1388-17-211-3024-20)

Project period: 15 May 2017 – 31 March 2020

Audit period: 01 January 2020 – 31 December 2020

Date of grant installment Amount received from Donor organization (GEL)

30/01/2020 27,174.04

Total 27,174.04

Project: East West Management Institute – Women Victims of Domestic Violence (G-1727-20-211-3024-20)

Project period: 01 May 2020 – 30 June 2020

Audit period: 01 January 2020 – 31 December 2020

Date of grant installment Amount received from Donor organization (GEL)

08/05/2020 15,925.00

30/07/2020 25,023.91

Total 40,948.91

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| | |
|---------------------------|---|
| Project: | Together For Equality – Financing Organization's Operational Expenses |
| Project period: | 17 June 2020 – 17 July 2021 |
| Audit period: | 01 January 2020 – 31 December 2020 |
| Date of grant installment | Amount received from Donor organization (GEL) |
| 19/06/2020 | 15,075.00 |
| Total | 15,075.00 |

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|---------------------------|--|
| Project: | Netherlands Embassy in Tbilisi – Improving Access to Justice for the Victims of Sexual Crimes in Georgia |
| Project period: | 01 September 2019 – 28 February 2021 |
| Audit period: | 01 January 2020 – 31 December 2020 |
| Date of grant installment | Amount received from Donor organization (GEL) |
| 27/11/2020 | 15,347.00 |
| Total | 15,347.00 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

| | | |
|---------------------------|---|-----------|
| Project: | United Nations Development Programme – Supporting Public Administration Reform in Georgia | |
| Project period: | 19 October 2020 – 19 February 2021 | |
| Audit period: | 01 January 2020 – 31 December 2020 | |
| Date of grant installment | Amount received from Donor organization (GEL) | |
| 28/10/2020 | | 29,702.40 |
| 25/12/2020 | | 1,752.71 |
| Total | | 31,455.11 |

| | | |
|---------------------------|---|-----------|
| Project: | Global Fund for Women – Financing Organization's Operational Expenses (Grant #19-54213) | |
| Project period: | 15 August 2019 – 30 June 2021 | |
| Audit period: | 01 January 2020 – 31 December 2020 | |
| Date of grant installment | Amount received from Donor organization (USD) | |
| 11/09/2020 | | 19,000.00 |
| Total | | 19,000.00 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Income from Global Fund for Women

(Grant #20-56683R)

| Date of grant installment | Amount received from Donor organization (USD) |
|---------------------------|---|
| 25/11/2020 | 10,000.00 |
| Total | 10,000.00 |

| | |
|----------------------------------|---|
| Project: | United Nations Population Fund – Supporting to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions |
| Project period: | 17 February 2020 – 16 November 2020 |
| Audit period: | 01 January 2020 – 31 December 2020 |
| Date of grant installment | Amount received from Donor organization (GEL) |
| 28/02/2020 | 3,175.70 |
| 10/04/2020 | 11,495.27 |
| 16/07/2020 | 11,566.83 |
| 19/10/2020 | 6,659.24 |
| 07/12/2020 | 355.59 |
| Total | 33,252.63 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

| | | |
|---------------------------|--|-----------|
| Project: | Women's Fund in Georgia – Increasing Knowledge on Sex Crimes among Prosecutors and Judges | |
| Project period: | 01 February 2020 – 01 August 2020 | |
| Audit period: | 01 January 2020 – 31 December 2020 | |
| Date of grant installment | Amount received from Donor organization (GEL) | |
| 20/02/2020 | | 14,050.00 |
| Total | | 14,050.00 |

| | | |
|---------------------------|--|-----------|
| Project: | Media Development Foundation – UN Joint Programme for Gender Equality to Develop Monitoring Methodology | |
| Project period: | 15 August 2020 – 31 October 2020 | |
| Audit period: | 01 January 2020 – 31 December 2020 | |
| Date of grant installment | Amount received from Donor organization (GEL) | |
| 18/09/2020 | | 16,218.00 |
| Total | | 16,218.00 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund- "Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Expenditure

Project: Human Right House Foundation- Raising Capacity of Women HRD on Women's Empowerment

Project period: 20 March 2020 – 31 August 2021

Audit period: 01 January 2020 – 31 December 2020

| | Budget line | BUDGET Total cost (EUR) | | | | | Own contribution, EUR | ACTUAL total expense, EUR | ACTUAL expense from HRHF grant, EUR | HRHF budget remainder, EUR | HRHF budget deviation (%) |
|-------------|---|-------------------------|------------|-----------------|------------------|---------------------------------|-----------------------|---------------------------|-------------------------------------|----------------------------|---------------------------|
| | | Unit | # of units | Unit rate (EUR) | Total cost (EUR) | Approved budget from HRHF (EUR) | | | | | |
| 1.00 | Human Resources | | | | 600.00 | 600.00 | - | 600.00 | 600.00 | - | - |
| 1.10 | Salaries | | | | | | | | | - | |
| 1.1.1 | Project Manager (%) | month | 3.00 | 150.00 | 450.00 | 450.00 | - | 450.00 | 450.00 | - | - |
| 1.1.2 | Accountant (%) | month | 3.00 | 50.00 | 150.00 | 150.00 | - | 150.00 | 150.00 | - | - |
| 2.00 | Travel and accommodation | | | | 3,400.00 | 3,400.00 | - | 3,400.00 | 3,400.00 | - | - |
| 2.2.1 | Travel for experts and foreign participants | person | 4.00 | 500.00 | 2,000.00 | 2,000.00 | - | 2,000.00 | 2,000.00 | - | - |
| 2.2.2 | per diem for foreign experts and participants | 5 days. 4 persons | 20.00 | 20.00 | 400.00 | 400.00 | - | 400.00 | 400.00 | - | - |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund- "Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| | Budget line | BUDGET Total cost (EUR) | | | | | Own contribution, EUR | ACTUAL total expense, EUR | ACTUAL expense from HRHF grant, EUR | HRHF budget remainder, EUR | HRHF budget deviation (%) |
|-------------|--|-------------------------|------------|-----------------|------------------|---------------------------------|-----------------------|---------------------------|-------------------------------------|----------------------------|---------------------------|
| | | Unit | # of units | Unit rate (EUR) | Total cost (EUR) | Approved budget from HRHF (EUR) | | | | | |
| 2.2.3 | Hotel for experts and foreign participants | 5 days. 4 persons | 20.00 | 50.00 | 1,000.00 | 1,000.00 | - | 1,000.00 | 1,000.00 | - | - |
| 3.00 | Local office | | | | 150.00 | - | 150.00 | 150.00 | - | - | - |
| 3.10 | Utilities | month | 3.00 | 50.00 | 150.00 | - | 150.00 | 150.00 | - | - | - |
| 4.00 | Other costs, services | | | | 6,000.00 | 6,000.00 | - | 4,000.00 | 4,000.00 | 2,000.00 | 0.33 |
| 4.10 | Training Experts honoraria | day | 4.00 | 400.00 | 1,600.00 | 1,600.00 | - | 1,802.50 | 1,802.50 | - 202.50 | - 0.13 |
| 4.20 | Desk research | document | 1.00 | 1,500.00 | 1,500.00 | 1,500.00 | - | | | 1,500.00 | 1.00 |
| 4.30 | Policy paper | document | 1.00 | 500.00 | 500.00 | 500.00 | - | | | 500.00 | 1.00 |
| 4.40 | Media products | product | 5.00 | 300.00 | 1,500.00 | 1,500.00 | - | 1,500.00 | 1,500.00 | - | - |
| 4.50 | Meals for participants in seminars | Days. 15 persons | 4.00 | 150.00 | 600.00 | 600.00 | - | 397.50 | 397.50 | 203.00 | 0.34 |
| 4.60 | Facebook Ad | month | 3.00 | 100.00 | 300.00 | 300.00 | - | 300.00 | 300.00 | - | - |
| | TOTAL COSTS | | | | 10,150.00 | 10,000.00 | 150.00 | 8,150.00 | 8,000.00 | 2,000.00 | 0.20 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Project: Open Society Foundation- Empowering Women by the Use of Innovative Technologies
(Grant 21099)

Project period: 21 July 2020 – 20 July 2021

Audit period: 01 January 2020 – 31 December 2020

| Budget Line | | Total project budget (USD) | Reporting period (28.07.2021-31.12.2020) | | | FX rate | Reporting period (28.07.2021-31.12.2020) | | |
|-------------|------------------------------------|----------------------------|--|-----------------|---------------|---------|--|------------------|---------------|
| | | | Required amount according the period (USD) | Expense (USD) | Balance (USD) | | Required amount according the period (GEL) | Expense (GEL) | Balance (GEL) |
| 1 | 2 | 3 | 4 | 5(9/7) | 6(4-5) | 7 | 8(4*7) | 9 | 10(8-9) |
| 1 | Salaries/Honorarium: | | | | | | | | |
| 1.1 | Project director | 5,400.00 | 2,250.00 | 2,250.00 | - | 3.11 | 7,000.55 | 7,000.55 | - |
| 1.2 | Coordinator | 8,400.00 | 3,500.00 | 3,500.00 | - | 3.11 | 10,889.76 | 10,889.76 | - |
| 1.3 | Pension fund | 276.00 | 115.00 | 115.00 | - | 3.11 | 357.80 | 357.80 | - |
| | Total Salaries/Honorarium: | 14,076.00 | 5,865.00 | 5,865.00 | - | | 18,248.11 | 18,248.11 | - |
| 2 | Service: | | | | | | | | |
| 2.1 | Production of videos | 500.00 | 33.21 | 33.21 | - | 3.07 | 102.04 | 102.04 | 0.00 |
| 2.2 | Infographics | 400.00 | | - | - | 3.07 | - | | - |
| 2.3 | Transportation service | 240.00 | 218.52 | 218.52 | - | 3.16 | 689.94 | 689.94 | - |
| 2.4 | Marketing service | 840.00 | | - | - | 3.07 | - | | - |
| 2.5 | Software | 8,400.00 | 8,400.00 | 8,400.00 | - | 3.07 | 25,810.68 | 25,810.68 | - |
| 2.6 | Advertising on social networks | 1,200.00 | 593.31 | 593.31 | - | 3.09 | 1,830.44 | 1,830.44 | - |
| | Total service: | 11,580.00 | 9,245.04 | 9,245.04 | - | | 28,433.10 | 28,433.10 | 0.00 |
| 3 | Trip/Transportation expense | | | | | | | | |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| Budget Line | | Total project budget (USD) | Reporting period (28.07.2020-31.12.2020) | | | FX rate | Reporting period (28.07.2020-31.12.2020) | | |
|-------------|---|----------------------------|--|------------------|---------------|---------|--|------------------|---------------|
| | | | Required amount according the period (USD) | Expense (USD) | Balance (USD) | | Required amount according the period (GEL) | Expense (GEL) | Balance (GEL) |
| 1 | 2 | 3 | 4 | 5(9/7) | 6(4-5) | 7 | 8(4*7) | 9 | 10(8-9) |
| 3.1 | Per diem | 600.00 | 19.53 | 19.53 | - | 3.07 | 60.01 | 60.01 | - |
| 3.2 | Transportation | 200.00 | | - | - | 3.07 | - | | - |
| 3.3 | Hotel | 210.00 | | - | - | 3.07 | - | | - |
| | Total Trip/ Transportation expense | 1,010.00 | 19.53 | 19.53 | - | | 60.01 | 60.01 | - |
| 4 | Seminars/Trainings/Presentations | | | | | | | | |
| 4.1 | Hall rental | 1,000.00 | | - | - | 3.07 | - | | - |
| 4.2 | Other | - | | - | - | 3.07 | - | | - |
| | Total Seminars/Trainings/Presentations | 1,000.00 | - | - | - | | - | - | - |
| 5 | Operational expense | | | | | | | | |
| 5.1 | Office rent | - | | - | - | 3.07 | - | | - |
| 5.2 | Stationary | 60.00 | | - | - | 3.07 | - | | - |
| 5.3 | Communication | 100.00 | 58.10 | 58.10 | - | 3.10 | 180.00 | 180.00 | - |
| 5.4 | Fuel | 360.00 | 180.23 | 180.23 | - | 3.07 | 553.79 | 553.80 | - |
| 5.5 | Utilities | - | | - | - | 3.07 | - | | - |
| 5.6 | Bank charges | 60.00 | 45.85 | 45.85 | - | 3.10 | 141.21 | 141.21 | - |
| | Total Operational expenses | 580.00 | 284.18 | 284.18 | - | | 875.00 | 875.01 | - |
| 6 | Indirect expense | 900.00 | 577.25 | 577.25 | 56.84 | 3.09 | 1,786.12 | 1,786.12 | 0.00 |
| | Total | 29,146.00 | 15,990.99 | 15,990.99 | 56.84 | | 49,402.35 | 49,402.35 | 0.00 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Project: Open Society Foundation – “Coalition for Equality”
to Promote Equality Policy in the Public
and Private Sectors (Grant 21033)

Project period: 14 April 2020 – 13 April 2021

Audit period: 01 January 2020 – 31 December 2020

| Budget Line | | Total project budget (USD) | Reporting period (14.04.2020-31.12.2020) | | | FX rate | Reporting period (14.04.2020-31.12.2020) | | |
|-------------|------------------------------------|----------------------------|--|------------------|---------------|---------|--|------------------|---------------|
| | | | Required amount according the period (USD) | Expense (USD) | Balance (USD) | | Required amount according the period (GEL) | Expense (GEL) | Balance (GEL) |
| 1 | 2 | 3 | 4 | 5(9/7) | 6(4-5) | 7 | 8(4*7) | 9 | 10(8-9) |
| 1 | Salaries/Honorarium: | | | | | | | | |
| 1.1 | Project director | 7,200.00 | 4,800.00 | 4,800.00 | - | 3.23 | 15,520.14 | 15,520.14 | - |
| 1.2 | Lawyer | 8,400.00 | 5,600.00 | 5,600.00 | - | 3.23 | 18,106.84 | 18,106.84 | - |
| 1.3 | Public relations manager | 3,600.00 | 2,400.01 | 2,400.01 | - | 3.23 | 7,760.09 | 7,760.09 | - |
| 1.4 | Accountant | 1,920.00 | 1,280.01 | 1,280.01 | - | 3.23 | 4,138.73 | 4,138.73 | - |
| 1.5 | Project assistant | 3,600.00 | 2,400.00 | 2,400.00 | - | 3.23 | 7,760.07 | 7,760.07 | - |
| | Total Salaries/Honorarium | 24,720.00 | 16,480.02 | 16,480.02 | - | | 53,285.88 | 53,285.88 | - |
| 2 | Service: | | | | | | | | |
| 2.1 | Printing and publication | 1,400.00 | 1,385.87 | 1,385.87 | - | 3.17 | 4,400.00 | 4,400.00 | - |
| 2.2 | Transportation service | 600.00 | | - | - | 3.17 | - | | - |
| 2.3 | Translation and editing of reports | 1,400.00 | 1,400.00 | 1,206.16 | 193.84 | 3.17 | 4,444.86 | 3,829.44 | 615.42 |
| 2.4 | Preparing video lecture | 1,000.00 | | - | - | 3.17 | - | | - |
| 2.5 | Preparing media product | 1,800.00 | 425.27 | 382.94 | 42.33 | 3.33 | 1,416.49 | 1,275.51 | 140.98 |
| | Total service | 6,200.00 | 3,211.14 | 2,974.98 | 236.17 | | 10,261.35 | 9,504.95 | 756.40 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| Budget Line | | Total project budget (USD) | Reporting period (14.04.2020-31.12.2020) | | | FX rate | Reporting period (14.04.2020-31.12.2020) | | |
|-------------|--|----------------------------|--|---------------|-----------------|---------|--|-----------------|-----------------|
| | | | Required amount according the period (USD) | Expense (USD) | Balance (USD) | | Required amount according the period (GEL) | Expense (GEL) | Balance (GEL) |
| 3 | Trip/Transportation expense | | | | | | - | | - |
| 3.1 | Per diem | 250.00 | - | - | - | 3.17 | - | | - |
| 3.2 | Transportation | - | - | - | - | 3.17 | - | | - |
| 3.3 | Hotel | 200.00 | - | - | - | 3.17 | - | | - |
| | Total Trip/Transportation expense | 450.00 | - | - | - | | - | - | - |
| 4 | Seminars/Trainings/Presentations | | | | | | | | |
| 4.1 | Hall rental | - | - | - | - | 3.17 | - | | - |
| 4.2 | Transportation of participants | - | - | - | - | 3.17 | - | | - |
| 4.3 | Catering | 1,200.00 | - | - | - | 3.17 | - | | - |
| 4.4 | Placement of trainers | 400.00 | - | - | - | 3.17 | - | | - |
| 4.5 | trainer's expense | 1,800.00 | 800.00 | 800.00 | - | 3.33 | 2,664.63 | 2,664.63 | - |
| | Total Seminars/training s/Presentations | 3,400.00 | 800.00 | 800.00 | - | | 2,664.63 | 2,664.63 | - |
| 5 | Equipment | | | | | | | | |
| 5.1 | Printer | 800.00 | 596.87 | 734.80 | (137.93) | 3.17 | 1,895.00 | 2,332.92 | (437.92) |
| | Total equipment | 800.00 | 596.87 | 734.80 | (137.93) | | 1,895.00 | 2,332.92 | (437.92) |
| 6 | Operational expense | | | | | | | | |
| 6.1 | Office rent | - | - | - | - | 3.17 | - | | - |
| 6.2 | Stationary | 400.00 | 26.40 | 26.40 | - | 3.17 | 83.83 | 83.83 | - |
| 6.3 | Communication expense | 480.00 | 40.04 | 64.78 | (24.74) | 3.17 | 127.12 | 205.68 | (78.56) |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| Budget Line | | Total project budget (USD) | Reporting period (14.04.2020-31.12.2020) | | | FX rate | Reporting period (14.04.2020-31.12.2020) | | |
|-------------|----------------------------------|----------------------------|--|------------------|-----------------|---------|--|------------------|-----------------|
| | | | Required amount according the period (USD) | Expense (USD) | Balance (USD) | | Required amount according the period (GEL) | Expense (GEL) | Balance (GEL) |
| 6.4 | Fuel | 1,200.00 | 200.00 | 200.00 | - | 3.17 | 634.98 | 634.98 | - |
| 6.5 | Utilities | 600.00 | 63.87 | 149.27 | (85.40) | 3.17 | 202.78 | 473.93 | (271.15) |
| 6.6 | Bank charge | 120.00 | 5.08 | 11.69 | (6.61) | 3.17 | 16.13 | 37.13 | (21.00) |
| 6.7 | Facebook Ad | 600.00 | - | - | - | 3.17 | - | - | - |
| | Total operational expense | 3,400.00 | 335.39 | 452.14 | (116.75) | | 1,064.84 | 1,435.55 | (370.71) |
| 7 | Indirect expense | | | | | | | | |
| 7.1 | Audit expense | 850.00 | - | - | - | 3.17 | - | - | - |
| 7.2 | Other indirect expense | 1,200.00 | 61.47 | 328.17 | (266.70) | 3.17 | 195.16 | 1,060.20 | (865.04) |
| 7.3 | Pension payment | 614.40 | 182.40 | 190.79 | (8.39) | 3.17 | 579.10 | 605.75 | (26.65) |
| | Total indirect expense | 2,664.40 | 243.87 | 518.96 | (275.09) | | 774.26 | 1,665.95 | (891.69) |
| | Total | 41,634.40 | 21,667.29 | 21,960.90 | (293.61) | | 69,945.96 | 70,889.88 | (943.91) |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund- "Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Project:

East West Management Institute – Protecting Women's Rights

Project period:

15 April 2020 – 14 June 2021

Audit period:

01 January 2020 – 31 December 2020

| Line Item | Cost per Unit | Unit | Unit Number | Total | In Kind Contribution | Secured from other donors | Request from PROLoG | Spent | Remaining to be spent |
|---|---------------|-------|-------------|--------------------|----------------------|---------------------------|---------------------|---------------------|-----------------------|
| 1. Salaries | | | | | | | | \$ 24,379.37 | |
| 1.1 Project Director (40%) | \$600.00 | month | 14 | \$8,400.00 | | | \$8,400.00 | \$5,292.00 | \$3,108.00 |
| 1.2 Project Coordinator (35%) | \$375.00 | month | 14 | \$5,250.00 | | | \$5,250.00 | \$3,307.50 | \$1,942.50 |
| 1.3 Finance Manager (40%) | \$250.00 | month | 14 | \$3,500.00 | | | \$3,500.00 | \$2,205.00 | \$1,295.00 |
| 1.4 Lawyers (Tbilisi 2 full-time lawyers) | \$700.00 | month | 28 | \$19,600.00 | | | \$19,600.00 | \$12,446.00 | \$7,154.00 |
| 1.5 Public Relations Manager (25%) | \$200.00 | month | 14 | \$2,800.00 | | \$2,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.6 Pension Fund | 2% | | | \$791.00 | | \$56.00 | \$735.00 | \$749.02 | (\$14.02) |
| Subtotal for Salaries: | | | | \$40,341.00 | \$0.00 | \$2,856.00 | \$37,485.00 | \$23,999.52 | \$13,485.48 |
| 2. Rent and Utilities: | | | | | | | | | |
| 2.1 Office rent | \$720.00 | month | 14 | \$10,080.00 | \$10,080.00 | | \$0.00 | \$0.00 | |
| 2.2 Utilities | \$30.67 | month | 14 | \$429.38 | | | \$429.38 | \$70.52 | \$358.86 |
| Subtotal for rent and utilities: | | | | \$10,509.38 | \$10,080.00 | \$0.00 | \$429.38 | \$70.52 | \$358.86 |
| 3. Supplies: | | | | | | | | | |
| 3.1 Stationary | \$20.00 | month | 14 | \$280.00 | | | \$280.00 | \$245.95 | \$34.05 |
| 3.2 Printer cartridge | \$80.00 | unit | 3 | \$240.00 | | \$240.00 | \$0.00 | \$0.00 | \$0.00 |
| Subtotal for supplies: | | | | \$520.00 | \$0.00 | \$240.00 | \$280.00 | \$245.95 | \$34.05 |
| 4. Communication and postage: | | | | | | | | | |
| 4.1 Postage | \$20.00 | month | 14 | \$280.00 | | | \$280.00 | \$150.97 | \$129.03 |
| 4.2 Internet monthly fee | \$7.67 | month | 14 | \$107.33 | | | \$107.33 | \$198.66 | (\$91.33) |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund- "Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| Line Item | Cost per Unit | Unit | Unit Number | Total | In Kind Contribution | Secured from other donors | Request from PROLoG | Spent | Remaining to be spent |
|--|---------------|-------------|-------------|--------------------|----------------------|---------------------------|---------------------|--------------------|-----------------------|
| Subtotal for Communication and Postage: | | | | \$387.33 | \$0.00 | \$0.00 | \$387.33 | \$349.63 | \$37.70 |
| 5. Travel and per diem | | | | | | | | | |
| 5.1 Per Diem | \$10.00 | Day | 8 | \$80.00 | | | \$80.00 | \$84.80 | (4.80) |
| 5.2 Fuel for Traveling | \$54.00 | month | 14 | \$756.00 | | | \$756.00 | \$259.76 | \$496.24 |
| 5.3 Taxi fees | \$50.40 | month | 14 | \$705.60 | | | \$705.60 | \$114.65 | \$590.95 |
| Subtotal for Travel and Per Diem | | | | \$1,541.60 | \$0.00 | \$0.00 | \$1,541.60 | \$459.21 | \$1,082.39 |
| 6. Contractual Services | | | | | | | | | |
| 6.1 Facebook ads | \$35.00 | Month | 14 | \$490.00 | | | \$490.00 | \$323.22 | \$166.78 |
| 6.2 Audit | \$300.00 | Report | 1 | \$300.00 | | | \$300.00 | \$307.45 | (7.45) |
| 6.3 Car Maintenance and Insurance | \$15.00 | Month | 14 | \$210.00 | | | \$210.00 | \$0.00 | \$210.00 |
| 6.4 IT maintenance | \$3.33 | Month | 14 | \$46.67 | | | \$46.67 | \$0.00 | \$46.67 |
| 6.5 Office Maintenance | \$15.00 | Month | 14 | \$210.00 | | | \$210.00 | \$0.00 | \$210.00 |
| 6.6 Psychologist Service fee | \$14.00 | hour | 80 | \$1,120.00 | | | \$1,120.00 | \$0.00 | \$1,120.00 |
| 6.7 Conference rent (40 participants) | \$20.00 | participant | 40 | \$800.00 | | \$380.00 | \$420.00 | \$0.00 | \$420.00 |
| Subtotal for Contractual Services | | | | \$3,176.67 | \$0.00 | \$380.00 | \$2,796.67 | \$630.67 | \$2,166.00 |
| 7. Other Direct Costs | | | | | | | | | |
| 7.1 Bank charges | \$40.00 | project | 1 | \$40.00 | | | \$40.00 | \$12.41 | \$27.59 |
| 7.2 Legal aid fee | \$50.00 | case | 3 | \$150.00 | | | \$150.00 | \$136.20 | \$13.80 |
| Subtotal for Other Direct Costs: | | | | \$190.00 | \$0.00 | \$0.00 | \$190.00 | \$148.61 | \$41.39 |
| TOTAL BUDGET | | | | \$56,665.98 | \$10,080.00 | \$3,476.00 | \$43,109.98 | \$25,904.11 | \$17,205.87 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Project: East West Management Institute –Prevent Violence against Women (G-1388-17-211-3024-20)

Project period: 15 May 2017 – 31 March 2020

Audit period: 01 January 2020 – 31 December 2020

| Line Item | Unit | Unit Number | Total | In Kind Contribution | Secured from other donors | Request from PROLoG | Budget Line | Actual Spending | Remaining |
|---|-------|-------------|--------------------|----------------------|---------------------------|---------------------|-------------|-------------------|--------------------|
| 1. Salaries | | | | | | | | | |
| 1.1 Project Manager (40%) | month | 7 | \$4,200.00 | | | \$4,200.00 | 1.1 | \$1,800.84 | \$2,399.16 |
| 1.2 Project Assistant (50%) | month | 7 | \$2,800.00 | | | \$2,800.00 | 1.2 | \$1,200.55 | \$1,599.45 |
| 1.3 Finance Manager (30%) | month | 7 | \$1,750.00 | | | \$1,750.00 | 1.3 | \$750.35 | \$999.65 |
| 1.4 Lawyers (Tbilisi 2 full-time lawyers) | month | 14 | \$9,800.00 | | | \$9,800.00 | 1.4 | \$4,201.96 | \$5,598.04 |
| 1.5 Public Relations Manager (25%) | month | 7 | \$1,400.00 | | \$1,400.00 | \$0.00 | 1.5 | \$0.00 | \$0.00 |
| 1.6 Pension Fund | | | \$399.00 | | \$28.00 | \$371.00 | 1.6 | \$117.05 | \$253.95 |
| Subtotal for Salaries: | | | \$20,349.00 | \$0.00 | \$1,428.00 | \$18,921.00 | | \$8,070.75 | \$10,850.25 |
| 2. Rent and Utilities: | | | | | | | | | |
| 2.1 Office rent | month | 7 | \$5,040.00 | \$5,040.00 | | \$0.00 | 2.1 | \$0.00 | \$0.00 |
| 2.2 Utilities | month | 7 | \$644.00 | | \$368.00 | \$276.00 | 2.2 | \$276.48 | -\$0.48 |
| Subtotal for rent and utilities: | | | \$5,684.00 | \$5,040.00 | \$368.00 | \$276.00 | | \$276.48 | -\$0.48 |
| 3. Supplies: | | | | | | | | | |
| 3.1 Paper and office supplies | ream | 6 | \$60.00 | | | \$60.00 | 3.1 | \$59.67 | \$0.33 |
| 3.2 Printer cartridge | unit | 3 | \$240.00 | \$80.00 | | \$160.00 | 3.2 | \$159.80 | \$0.20 |
| Subtotal for supplies: | | | \$300.00 | \$80.00 | \$0.00 | \$220.00 | | \$219.47 | \$0.53 |
| 5. Communication and postage: | | | | | | | | | |
| 5.1 Postage | month | 7 | \$140.00 | | | \$140.00 | 5.1 | \$33.44 | \$106.56 |
| 5.2 Internet monthly fee | month | 7 | \$147.00 | | \$60.00 | \$87.00 | 5.2 | \$8.72 | \$78.28 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| Line Item | Unit | Unit Number | Total | In Kind Contribution | Secured from other donors | Request from PROLoG | Budget Line | Actual Spending | Remaining |
|--|-------------|---------------|--------------------|----------------------|---------------------------|---------------------|-------------|-------------------|--------------------|
| Subtotal for Communication and Postage: | | | \$287.00 | \$0.00 | \$60.00 | \$227.00 | | \$42.16 | \$184.84 |
| 6. Travel and per diem | | | | | | | | | |
| 6.1 Per Diem | day | 7 | \$140.00 | | | \$140.00 | 6.1 | \$36.23 | \$103.77 |
| 6.2 Travel costs To Regions | day | 4 | \$600.00 | | | \$600.00 | 6.2 | \$310.68 | \$289.32 |
| 6.3 Hotel rent | day | 7 | \$350.00 | | | \$350.00 | 6.3 | \$109.43 | \$240.57 |
| 6.4 Taxi fees within Tbilisi | month | 7 | \$350.00 | | \$150.00 | \$200.00 | 6.4 | \$99.33 | \$100.67 |
| Subtotal for Travel and Per Diem | | \$3.00 | \$1,440.00 | \$0.00 | \$0.00 | \$1,290.00 | | \$555.66 | \$734.34 |
| 7. Contractual Services | | | | | | | | | |
| 7.6 simultaneous translation | hour | 0 | \$0.00 | | | \$0.00 | | \$0.00 | \$0.00 |
| Subtotal for Contractual Services | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 8. Other Direct Costs | | | | | | | | | |
| 8.1 Bank charges | project | 1 | \$60.00 | | | \$60.00 | 8.1 | \$4.07 | \$55.9 |
| 8.2 Round table meetings | meeting | 3 | \$210.00 | | | \$210.00 | 8.2 | \$184.95 | \$25.0 |
| 8.3 Court fees | case | 2 | \$200.00 | | | \$200.00 | 8.3 | \$24.42 | \$175.6 |
| 8.4 Training | Trainer | 2 | \$380.00 | | | \$380.00 | 8.4 | \$380.56 | -\$0.6 |
| 8.5 Rent, Lunch, Coffee Break | Participant | 15 | \$216.00 | | | \$216.00 | 8.5 | \$139.57 | \$76.4 |
| Subtotal for Other Direct Costs: | | | \$1,066.00 | \$0.00 | \$0.00 | \$1,066.00 | | \$733.58 | \$332.42 |
| TOTAL BUDGET | | | \$29,126.00 | \$5,120.00 | \$1,856.00 | \$22,000.00 | | \$9,898.11 | \$12,101.89 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

Project: East West Management Institute – Women Victims of Domestic Violence (G-1727-20-211-3024-20)

Project period: 01 May 2020 – 30 June 2020

Audit period: 01 January 2020 – 31 December 2020

| Line # | Doc Ref. # | Budget Code | Budget item | Date | Description of Expenditure | GEL amount | Ex. Rate | USD amount |
|--------|-------------|-------------|-------------------------|------------|----------------------------|------------------|--------------|-----------------|
| 1 | 10091 | 1 | Contractual Services | 2020-05-10 | 1.1 Marketing services | 2,675.40 | 3.1850 | \$ 840.00 |
| 1 | 1591691068 | 2 | Other Direct Costs | 2020-06-11 | 2.2 SMS fee | 509.60 | 3.1850 | \$ 160.00 |
| 2 | 1591890281 | 1 | Contractual Services | 2020-06-30 | 1.3 Super admin fee | 367.21 | 3.1850 | \$ 115.29 |
| 3 | 1593491476 | 2 | Other Direct Costs | 2020-06-30 | 2.1 Bank Fee | 0.90 | 3.1850 | \$ 0.28 |
| 4 | 1593491476 | 1 | Contractual Services | 2020-06-30 | 1.3 Super admin fee | 74.94 | 3.1850 | \$ 23.53 |
| 5 | 1593491445 | 1 | Contractual Services | 2020-06-30 | 1.3 Super admin fee | 1,468.85 | 3.1850 | \$ 461.18 |
| 1 | 262176772 | 1 | 1. Contractual Services | 2020-07-03 | 1.2 IT services | 6,136.00 | 3.1850 | \$ 1,926.53 |
| 2 | 262176772 | 2 | 2. Other Direct Costs | 2020-07-03 | 2.1 Bank Fee | 107.38 | 3.1850 | \$ 33.71 |
| 3 | 1594636623 | 1 | 1. Contractual Services | 2020-07-13 | 1.4 Video content | 1,592.50 | 3.1850 | \$ 500.00 |
| 4 | | 2 | 2. Other Direct Costs | 2020-07-18 | 2.3 Advertisement cost | 1,750.00 | 3.1850 | \$ 549.45 |
| 5 | FB invoices | 2 | Other Direct Costs | 2020-06-09 | 2.3 Advertisement cost | 769.46 | 3.1850 | \$ 241.59 |
| | | | Total | | | 15,452.24 | 35.04 | 4,851.57 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Project: Together For Equality – Financing Organization's Operational Expenses

Project period: 17 June 2020 – 17 July 2021

Audit period: 01 January 2020 – 31 December 2020

| Expenses | Amount (USD) | Amount (GEL) |
|-----------------------|---------------|-----------------|
| Marketing expense | 403.90 | 1,170.92 |
| Other expense | 132.95 | 385.42 |
| Salaries | 29.01 | 84.11 |
| Legal expense | 23.11 | 67.00 |
| Communication expense | 10.35 | 30.00 |
| Bank charge | 10.04 | 29.10 |
| Total | 609.36 | 1,766.55 |

Project: Netherlands Embassy in Tbilisi – Improving Access to Justice for the Victims of Sexual Crimes in Georgia

Project period: 01 September 2019 – 28 February 2021

Audit period: 01 January 2020 – 31 December 2020

| Description | unit | quantity | cost | Total Budget | 1-12 months | 13-14 month |
|--------------------------------|-------|----------|--------------|-----------------------|----------------------|----------------------|
| Salaries | | | | GEL 108,385.20 | GEL 75,334.80 | GEL 33,050.40 |
| 1.1. Project Director (40%) | month | 14 | GEL 1,860.00 | GEL 26,040.00 | GEL 18,600.00 | GEL 7,440.00 |
| 1.2. Project Coordinator (80%) | month | 14 | GEL 1,860.00 | GEL 26,040.00 | GEL 16,740.00 | GEL 9,300.00 |
| 1.3. Lawyer (100%) | month | 14 | GEL 2,015.00 | GEL 28,210.00 | GEL 20,150.00 | GEL 8,060.00 |
| 1.4. Financial manager (20%) | month | 14 | GEL 925.00 | GEL 12,950.00 | GEL 9,250.00 | GEL 3,700.00 |
| 1.5. PR manager (20%) | month | 14 | GEL 930.00 | GEL 13,020.00 | GEL 9,300.00 | GEL 3,720.00 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| Description | | unit | quantity | cost | Total Budget | 1-12 months | 13-14 month |
|--|--|-------------|----------|--------------|----------------------|----------------------|----------------------|
| 1.6. Pension Fund 2% | | percent | | | GEL 2,125.20 | GEL 1,294.80 | GEL 830.40 |
| 1. Raise awareness and knowledge of police officers, prosecutors and lawyers on sexual crimes | | | | | GEL 43,760.00 | GEL 25,711.56 | GEL 18,048.44 |
| 1. Training materials | | participant | 45 | GEL 15.00 | GEL 675.00 | GEL 670.00 | GEL 5.00 |
| 2. Transportation costs to the training site | | minibus | 4 | GEL 700.00 | GEL 2,800.00 | GEL 800.00 | GEL 2,000.00 |
| 3. Accommodation and lunch | | | | | GEL 27,635.00 | GEL 15,570.00 | GEL 12,065.00 |
| 4. Trainers' fee | | | | | GEL 6,250.00 | GEL 6,250.01 | (0.01) |
| 5. Simultaneous Translation | | hours | 9 | GEL 500.00 | GEL 4,500.00 | GEL 2,421.55 | GEL 2,078.45 |
| 6. Trainer's travelling and transfer from the capital to the training venue and back | | | | | GEL 1,900.00 | GEL 0.00 | GEL 1,900.00 |
| 2. Ensure access to justice for women and girls victims of sexual and gender based violence | | | | | GEL 12,000.00 | GEL 10,120.00 | GEL 1,880.00 |
| 1. Psychologist's fee | | hour | 300 | GEL 40.00 | GEL 12,000.00 | GEL 10,120.00 | GEL 1,880.00 |
| 3. Increase public awareness on sexual crimes | | | | | GEL 14,000.00 | GEL 6,723.99 | GEL 7,276.01 |
| 1. Info graphical videos | | unit | 2 | GEL 2,160.00 | GEL 4,320.00 | GEL 2,159.99 | GEL 2,160.01 |
| 2. Infographic designer's salary | | infographic | 2 | GEL 200.00 | GEL 400.00 | GEL 0.00 | GEL 400.00 |
| 3. Marketer's fee | | day | 20 | GEL 300.00 | GEL 6,000.00 | GEL 3,540.00 | GEL 2,460.00 |
| 4. Social media ads | | ad | 20 | GEL 64.00 | GEL 1,280.00 | GEL 1,024.00 | GEL 256.00 |
| 5. Conference on sexual crimes | | conf. room | 1 | GEL 2,000.00 | GEL 2,000.00 | GEL 0.00 | GEL 2,000.00 |
| 4. Advocate for the changes in legislation regarding sexual crimes | | | | | GEL 8,220.00 | GEL 5,220.77 | GEL 2,999.23 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| Description | | unit | quantity | cost | Total Budget | 1-12 months | 13-14 month |
|---|----------|--------|----------|--------------|-----------------------|-----------------------|----------------------|
| 1. Research consultant's fee | research | day | 16 | GEL 300.00 | GEL 4,800.00 | GEL 4,800.77 | (0.77) |
| 2. Fee for simultaneous translation | research | hour | 2 | GEL 500.00 | GEL 1,000.00 | GEL 0.00 | GEL 1,000.00 |
| 3. Rent fee for the presentation | research | event | 1 | GEL 2,000.00 | GEL 2,000.00 | GEL 0.00 | GEL 2,000.00 |
| 4. Postage | | month | 14 | GEL 30.00 | GEL 420.00 | GEL 420.00 | GEL 0.00 |
| 5. Administrative expenses | | | | | GEL 5,430.00 | GEL 0.00 | GEL 5,430.00 |
| 1. Communication (Internet and telephone) | | month | 14 | GEL 75.00 | GEL 1,050.00 | GEL 0.00 | GEL 1,050.00 |
| 2. Taxi and other travel services | | month | 14 | GEL 150.00 | GEL 2,100.00 | GEL 0.00 | GEL 2,100.00 |
| 3. Bank charges | | month | 14 | GEL 20.00 | GEL 280.00 | GEL 0.00 | GEL 280.00 |
| 4. Financial audit fee | | report | 1 | GEL 2,000.00 | GEL 2,000.00 | GEL 0.00 | GEL 2,000.00 |
| Overhead 7.5% of the total | | | | | GEL 14,384.64 | GEL 9,233.33 | GEL 5,151.31 |
| Unexpected costs 3% of the total | | | | | GEL 6,185.40 | GEL 3,970.33 | GEL 2,215.06 |
| Total | | | | | GEL 212,365.24 | GEL 136,314.79 | GEL 76,050.45 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Project: United Nations Development Programme – Supporting Public Administration Reform in Georgia

Project period: 19 October 2020 – 19 February 2021

Audit period: 01 January 2020 – 31 December 2020

| | Budget Line | Money requested from UNDP USD | Money received from UNDP USD | Money received from UNDP GEL | Money receivable from UNDP USD | Money receivable from UNDP GEL | Money spent in USD | Money spent in GEL | Balance to be spent USD |
|----------|---|-------------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|--------------------|--------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Salaries/Honorarium | | | | | | | | |
| 1.1. | Literature review | 2000.00 | 2000.00 | 6528.00 | 0.00 | 0.00 | 2,000.00 | 6,528.00 | - |
| 1.2. | Development of research methodology and tools | 1600.00 | 1600.00 | 5222.40 | 0.00 | 0.00 | 1,600.00 | 5,222.40 | - |
| 1.3. | Conduct two Focus-groups | 1800.00 | 1800.00 | 5875.20 | 0.00 | 0.00 | 1,800.00 | 5,875.20 | - |
| 1.4. | Conduct 70-100 quantitative interviews | 200.00 | 200.00 | 652.80 | 0.00 | 0.00 | 200.00 | 652.80 | - |
| 1.5. | Data entry SPSS | 200.00 | 200.00 | 652.80 | 0.00 | 0.00 | 200.00 | 652.80 | - |
| 1.6. | Record 10-15 In-depth interview | 750.00 | 750.00 | 2448.00 | 0.00 | 0.00 | 750.00 | 2,448.00 | - |
| 1.7. | Create 10-15 transcripts | 750.00 | 750.00 | 2448.00 | 0.00 | 0.00 | 750.00 | 2,448.00 | - |
| | Total Salaries/Honorarium | 7,300.00 | 7,300.00 | 23,827.20 | - | - | 7,300.00 | 23,827.20 | - |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

Project: Global Fund for Women – Financing Organization's
Operational Expenses (Grant #19-54213)
Project period: 15 August 2019 – 30 June 2021
Audit period: 01 January 2020 – 31 December 2020

| Expenses | Amount (USD) |
|---------------------|-----------------|
| Salaries | 2,472.74 |
| Team Building | 1,744.09 |
| Office supplies | 373.03 |
| Car Maintenance | 337.47 |
| Other services | 291.93 |
| Charity | 156.90 |
| Service Individuals | 136.81 |
| Office Equipment | 95.39 |
| Communication | 77.33 |
| Bank Charges | 53.35 |
| Pension Fund 2% | 21.00 |
| Total | 5,760.05 |

Project: United Nations Population Fund – Support to

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

Prevention of Harmful Practices against
Women and Girls in Kakheti and Kvemo Kartli Regions

Project period: 17 February 2020 – 16 November 2020

Audit period: 01 January 2020 – 31 December 2020

| Nature of Transactions | Budget Item Description | Actual expenses in the period of Q1 | Period |
|--|---|---|-------------------------------|
| | | Total in GEL | |
| Individual consultants honoraria/fees | 2 Journalists - Native Azeri Speakers | 1,443.51 | 17-Feb-20 to 31 March-20 |
| Employee salaries | salary of project coordinator | 1,010.45 | 17-Feb-20 to 31 March-20 |
| Individual consultants honoraria/fees | Web administrator honoraria | 288.70 | 17-Feb-20 to 31 March-20 |
| Individual consultants honoraria/fees | Honoraria of reproductive health expert | 230.96 | 17-Feb-20 to 31 March-20 |
| Individual consultants honoraria/fees | creating social media products (photo, video and other materials) | 86.61 | 17-Feb-20 to 31 March-20 |
| Participation of Programme counterparts: Other costs (Other than travel) | Prizes for the winners in the bloggers' contest | - | 17-Feb-20 to 31 March-20 |
| Services contracted from companies | Facebook adds | 115.48 | 17-Feb-20 to 31 March-20 |
| Individual consultants honoraria/fees | 2 Journalists - Native Azeri Speakers | 4,858.50 | 01-Apr-20 to 30 June-20 |
| Employee salaries | salary of project coordinator | 3,400.95 | 01-Apr-20 to 30 June-20 |
| Individual consultants honoraria/fees | Web administrator honoraria | 971.70 | 01-Apr-20 to 30 June-20 |
| Individual consultants honoraria/fees | Honoraria of reproductive health expert | 777.36 | 01-Apr-20 to 30 June-20 |
| Individual consultants honoraria/fees | creating social media products (photo, video and other materials) | 291.51 | 01-Apr-20 to 30 June-20 |
| Participation of Programme counterparts: Other costs (Other than travel) | Prizes for the winners in the bloggers' contest | 647.80 | 01-Apr-20 to 30 June-20 |
| Services contracted from companies | Facebook adds | 388.68 | 01-Apr-20 to 30 June-20 |
| Individual consultants honoraria/fees | 2 Journalists - Native Azeri Speakers | 4,566.00 | 01-July-20 to 30 September-20 |
| Employee salaries | salary of project coordinator | 3,196.20 | 01-July-20 to 30 September-20 |
| Individual consultants honoraria/fees | Web administrator honoraria | 913.20 | 01-July-20 to 30 September-20 |
| Individual consultants honoraria/fees | Honoraria of reproductive health expert | 730.56 | 01-July-20 to 30 September-20 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

| Nature of Transactions | Budget Item Description | Actual expenses in the period of Q1 | Period |
|---------------------------------------|---|-------------------------------------|---------------------------------|
| | | Total in GEL | |
| Individual consultants honoraria/fees | creating social media products (photo, video and other materials) | 273.96 | 01-July-20 to 30 September-20 |
| Services contracted from companies | Facebook adds | 365.28 | 01-July-20 to 30 September-20 |
| Individual consultants honoraria/fees | 2 Journalists - Native Azeri Speakers | 3,264.00 | 01-October-20 to 16 November-20 |
| Employee salaries | salary of project coordinator | 2,284.80 | 01-October-20 to 16 November-20 |
| Individual consultants honoraria/fees | Web administrator honoraria | 652.80 | 01-October-20 to 16 November-20 |
| Individual consultants honoraria/fees | Honoraria of reproductive health expert | 522.24 | 01-October-20 to 16 November-20 |
| Individual consultants honoraria/fees | creating social media products (photo, video and other materials) | 195.84 | 01-October-20 to 16 November-20 |
| Services contracted from companies | Facebook adds | 192.10 | 01-October-20 to 16 November-20 |
| Total | | 31,669.19 | |

Project:

Women's Fund in Georgia – Increasing Knowledge on Sex Crimes among Prosecutors and Judges

Project period:

01 February 2020 – 01 August 2020

Audit period:

01 January 2020 – 31 December 2020

| Activity | Unit | Quantity | Unit Cost | Amount (USD) | Actual spending (USD) | Balance (USD) |
|---|------|----------|-----------|-----------------|-----------------------|---------------|
| 1. Activities (honoraria, trainings) | | | | | | |
| 1.1 Researchers' and editor's honorarium for commentaries | Day | 125 | 39.22 | 4,901.96 | 4,901.55 | 98.45 |
| 1.2 Pension Fund | 0.02 | | | 98.04 | 98.03 | 0.41 |
| Total Budget | | | | 5,000.00 | 4,999.59 | 0.41 |

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

Project: Media Development Foundation – UN joint
Programme for Gender Equality to Develop Monitoring Methodology
Project period: 15 August 2020 – 31 October 2020
Audit period: 01 January 2020 – 31 December 2020

| Receipt # | Date | Description | Budget line | Budget item | Amount (GEL) | Amount (USD) | FX rate |
|-----------|------------|--|-------------|-------------|------------------|--------------------|---------|
| 1 | 18.09.2020 | Sexist hatred. Development of language methodology | | | 9,395.00 | \$ 3,070.26 | 3.0600 |
| 2 | 18.09.2020 | Sexist hatred. Development of language methodology | | | 3,069.00 | \$ 1,002.94 | 3.0600 |
| 3 | 18.09.2020 | Income tax | | | 3,115.97 | \$ 1,018.29 | 3.0600 |
| 4 | 18.09.2020 | Pension payment | | | 635.85 | \$ 207.79 | 3.0600 |
| 5 | 18.09.2020 | Bank Charges | | | 2.18 | \$ 0.71 | 3.0600 |
| | | Total | | | 16,218.00 | \$ 5,300.00 | |

Approved by:

Babutsa Pataraia

Executive Director

08.09.2021

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Summary of Significant Accounting Policies and Other Explanatory Notes

General Information

Union "Sapari" was established in 2001 as a rehabilitation center for victims of domestic violence. The following year, "Sapari" opened the first shelter for victims of domestic violence, where victims could get medical and psychosocial assistance as well as other clients of "Sapari". "Sapari" activities include not only providing free legal and psychological assistance to women victims of violence but also raising public awareness for the prevention of domestic violence, training of police and social workers and maximizing Georgian legislation in terms of elimination of gender equality and violence. "Sapari" has expanded its mandate and is working on all issues related to women's rights since 2013.

The mission of "Sapari" is to create an equal, non-discriminatory and non-violent environment.

The Union "Sapari" address is:

11/a Kantaria St.

0161 Tbilisi, Georgia

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Project Description

I. Human Right House Foundation-Raising Capacity of Women HRD on Women's Empowerment

3-day trainings were held for LGBTQ human rights defenders on communication with the media and development of message boxes. Two Serbian trainers were invited to the meetings, who shared their Serbian experience with the participants. With the facilitation of Georgian trainers, two days were dedicated to group work, where participants developed communication strategies with different groups

II. Open Society Foundation – Empowering Women by the Use of Innovative Technologies

The aim of the project is to empower women by the use of innovative technologies. For this purpose was written special mobile application "Safe You". With the use of this application, women can receive the consultation on their rights and health issues in case if it is needed to call the police.

III. Open Society Foundation – Coalition for Equality to Promote Equality Policy in the Public and Private Sectors

The project aims to empower women against gender discrimination, by increasing access to justice and raising awareness on such invisible form of discrimination, such as sexual harassment.

IV. East West Management Institute – Protecting Women's Rights

The project aims to protect women's rights, especially protecting property rights through by the court dispute.

V. East West Management Institute – Prevent Violence against Women

The project aims to prevent and combat the violence against women and girls by addressing such problems as domestic violence and violation of women's property rights as well as to raise awareness of the society.

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

VI. East West Management Institute – Women Victims of Domestic Violence

The project aims to protect women rights by the use of technology.

VII. Together for Equality – Financing Organization's Operational Expenses

The project aims to finance organization's current expenses, as well as legal aid for transgender women in pandemic.

VIII. Netherlands Embassy in Tbilisi – Improving Access to Justice for the Victims of Sexual Crimes in Georgia

The aim of our project is to ensure access to justice for the victims of sexual violence. "On the one hand, we aim to raise awareness regarding sexual crimes. We want to have social media campaign to remove taboo from sexual assaults, to empower women victims of sexual crimes and to raise gender sensitivity of the justice system. On the other hand we want to help investigative and prosecution bodies to deepen their knowledge with regards to sexual crimes in order to make the investigation, prosecution and litigation of sexual violence crimes more effective".

IX. United Nations Development Programme – Supporting Public Administration Reform in Georgia

The purpose of the grant is to support the improvement of services provided by the Ministry of Internal Affairs of Georgia to women victims of domestic violence, especially during the pandemics as well as to develop recommendations for the future.

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology
For the period: 01 January 2020 till 31 December 2020

X. Global Fund for Women – Financing Organization's Operational Expenses

The grant of Global Fund for Women is generally used for the organization's purposes. The budget is not included, at the end of the project list of the expenses are provided to the donor. The main sources are allocated to issues such as pay gap, sex education and gender based violence including sexual crimes as well as for the other needs for the office.

XI. United Nations Population Fund – Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions

The aim of the project is to raise awareness for the prevention of harmful practices against women and girls. An Azeri-language section has been added to the page of Union Sapari's website as part of the project as well as Facebook webpage "Panjara", on which the posts are placed on a daily basis about the harmful practices against women and girls, gender equality, reproductive rights and other.

XII. Women's Fund in Georgia – Increasing Knowledge on Sex Crimes among Prosecutors and Judges

The aim of the project is to raise awareness on sex crimes among prosecutors and judges.

XIII. Media Development Foundation – UN Joint Programme for Gender Equality to Develop Monitoring Methodology

The aim of the project is to create and monitor focus groups on social media, to conduct trainings for this purpose and to increase expert knowledge.

Projects: Human Rights House Foundation-Raising Capacity of Women HRD on Women's Empowerment, Open Society Fund-Empowering Women by the Use of Innovative Technologies (Grant 21099); Open Society Fund-"Coalition for Equality" to Promote Equality Policy in the Public and Private Sectors (Grant 21033); East West Management Institute-Protecting Women's Rights(G-1699-20-211-3024-20); East West Management Institute-Prevent Violence against Women(G-1388-17-211-3024-20);East West Management Institute-Women Victims of Domestic Violence(G-1727-20-211-3024-20); Together For Equality-Financing Organization's Operational Expenses; Netherlands Embassy in Tbilisi-Improving Access to Justice for the Victims of Sexual Crimes in Georgia; United Nations Development Programme-Supporting Public Administration Reform in Georgia; Global Fund for Women-Financing Organization's Operational Expenses(Grant #19-54213); United Nations Population Fund-Support to Prevention of Harmful Practices against Women and Girls in Kakheti and Kvemo Kartli Regions; Women's Fund in Georgia-Increasing Knowledge on Sex Crimes among Prosecutors and Judges; Media Development Foundation-UN Joint Programme for Gender Equality to Develop Monitoring Methodology

For the period: 01 January 2020 till 31 December 2020

Basis of Preparation

We have reviewed accounting and record keeping procedures of the Organization, based on our studies we conclude following:

The Organization performs its bookkeeping according to accounting the requirements of donor organizations. Financial Manager checks all incoming documents such as procurement package, payrolls, rent payments, expenses for office maintenance etc. Financial Manager is responsible to verify the existence of all required documents on file as well as mathematical correctness for the documents before making any kind of financial record. Financial Manager keeps expense register in excel spreadsheet, basis on which financial reports are prepared and sent to the donors. The organization uses bank transfer for payments and receipts. Special bank accounts are opened in TBC bank for each project. The functional currency for the Organization is Georgian Lari (GEL).

Cash

Cash includes cash balances at the Bank accounts.

Revenue and expense

Received grant amounts are recognized as revenue in accordance with the paid amounts by donors and are used for the project purposes, written confirmation, planned expenses and income schedules.

Expenses are recognized as soon as the service is done, using cash basis of accounting.

Taxation

The current tax charge is calculated in accordance with the regulations of Georgia. Organization pays income tax, which it withholds from salary, organization also pays pension 2%, which it withholds from salary and 2% is paid by the organization itself (employer). Generally, salary is paid from grants.
